

Annual Report

July 1, 2017 - June 30, 2018



Mission

Bellin College is dedicated to preparing healthcare professionals by providing an intellectually stimulating environment focused on leadership, community service and lifelong learning that promotes excellence in healthcare practice and the advancement of the profession.

Values

Excellence – being the best.

Community – partnership and shared participation.

Caring – empowering relationships based on empathy and respect.

Integrity – honest and ethical behavior.

Vision

Bellin College will be the best health science college in the state of Wisconsin.

Bellin College Board of Trustees

Officers:

Chairperson: Brannon Guyette

Vice Chairperson: Mike Van Asten

Secretary: Karen Brukardt

Treasurer: Robert Clausen

At-Large: Terry Fulwiler

Trustees:

Connie Boerst, Ed.D. – President/CEO Bellin College

Karen Brukardt – Bellin College Alumni, Class of 1966

Robert Clausen – Vice President of Finance, Paper Converting Machine Company (Retired)

Gerald (Cort) Condon, Jr. – Attorney/CPA, Condon & Herald Attorneys

Herb Coussons, M.D. – Bellin Health Generations

Eliot Elfner, Ph.D. – Professor of Business Administration/Professor Emeritus, St. Norbert College (Retired)

Terry Fulwiler – CEO, W.S. Packaging Group, Inc. (Retired)

Brannon Guyette – Wealth Management Advisor, Merrill Lynch

Cindy Loritz – Broker Associate, Coldwell Banker – The Real Estate Group, Inc.

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Donald Salmon – Vice President Emeritus/Consultant, St. Norbert College (Retired)

Cory Spice – President, Rennes Group, Inc.

Mike Van Asten – President, Incredible Edibles Inc.

Matt Wild – CFO, NPS Corporation

William Wittman, M.D. – Bellin Health/FMC Oconto Falls

Chris Woleske – President/CEO, Bellin Health Systems

A MESSAGE FROM THE PRESIDENT



Dear Friends,

I am pleased to share with you the Annual Report for the 2017-18 year. Bellin College has been busy and accomplished many things this past year. The report highlights the commitment of our faculty, our

staff, our students and our scholarship. The college continues to focus on its strategic initiatives to grow enrollment and programs.

The mobile Hands on Healthcare initiative completed its first year on the road and touched over 1,000 middle school and high school students by helping them explore healthcare occupations. In addition, over 380 high school students came to campus for the Hands on Healthcare experience. Four summer camps were held and over 15 information sessions over the academic year provided potential applicants with a taste of college life. We have definitely expanded our reach.

This also was a year of accreditation at Bellin College. Over six different accreditation teams visited the campus to ensure our program offerings are compliant and in accordance with educational standards. All of the reviews were positive and we received a consistent message that we have amazing students who are receiving a quality education and achieve exceptional licensure and certification results. Our job placement rate is high and graduates are working in a variety of healthcare and specialty settings.

This past year the college held our first new student reception for incoming students and their families. It was received positively by all. This summer, we refurbished the computer lab to establish a Student Success Center. The Center, opened in August of 2018, saw over 100 students within the first week.

Nellie Soda, Bellin College diagnostic medical sonography student shared, “Not only can I get help from those in the Student Success Center but I can also give my own tips and tricks to help out others who are in the same situations. Without the inviting atmosphere and helpful people, I wouldn’t have the ‘success’ as a student that I do now.”

Additional general education courses are being offered on campus that allows students to stay at Bellin College for their entire educational experience. Our goal is to have our students come to Bellin College for their entire educational experience.

The college had many great accomplishments this past year. Our success is due to the dedication of our faculty, staff, and students who work day in and day out to advance our college, as well as the philanthropic contributions of our alumni and friends, who make our growth and advancement possible. I am very proud of the accomplishments that we have achieved over this past year.

Bellin College is a remarkable community of many talented individuals. I welcome you to look back on the academic and mission-related achievements made by our students, faculty, and staff during 2017-2018 academic year. A commitment to Bellin College is a commitment to our students, which is why Bellin College is a leader in healthcare education. Thank you for making it a great year!

Yours respectfully,

Connie J. Boerst

Connie J. Boerst, President/CEO

A MESSAGE FROM THE BOARD OF TRUSTEES CHAIR

Dear Friends of the College,

It is my pleasure to write to you as the chair of the Board of Trustees of Bellin College. On behalf of my colleagues on the board, we are proud of the work of the faculty and administration as we prepare our students to continue to build and impact the surrounding areas in which they work.

Bellin College celebrates a diverse and energetic student body and is flexible to meet the ever changing needs of both our students and our community. We are able to offer multiple ways to earn a degree and cater to both the graduating high school student and those looking for a new start or second career. We remain deeply rooted in Northeast Wisconsin but our reach is expanding as our graduates come from and return to multiple states around the country.

For myself and the Board, it is important that Bellin College maintains a strong financial position to ensure we are able to continue to attract the top instructors and make the College accessible for students of various financial backgrounds. The generosity of our donors allow us to offer scholarships and continue a zero tuition increase for the fourth straight year. The support we receive from our alumni through various events and outings helps maintain our visibility throughout the communities we serve.

Bellin College strives to live out our Mission and Vision statement to be the best health sciences college in the state of Wisconsin. The values that our College adheres to will help us take advantage of opportunities in the future. We

are in process of and continually look to offer disciplines in addition to the nursing, radiology and sonography programs already in place. We honor and recognize our alumni who are contributing to their profession and improving the lives of others. We honor our generous and expanding donor base which allows the gifts we receive to promote the expansion necessary to build on our future.



The state of healthcare is dynamic both locally and nationally. The Board is confident in our ability to adapt and thrive in this environment as we collectively share in our vision of a better tomorrow.

Sincerely,

Brannon Guyette

Brannon Guyette
Wealth Management Advisor
Bellin College Alumni, Class of 1997



Statements of Financial Position

Year end comparison of fiscal year 2018 and 2017

Assets	2018	2017
Cash and cash equivalents	\$673,496	\$657,960
Investments - Unrestricted	\$9,227,239	\$8,833,599
Tuition receivable	\$62,400	\$99,471
Prepaid expenses and other	\$372,963	\$292,571
Investments - Limited as to use	\$13,681,618	\$13,404,234
Property and equipment - Net	\$11,214,722	\$12,029,741
Total Assets	\$35,232,438	\$35,317,576
Liabilities and Nets Assets		
Liabilities:		
Current portion of long-term debt	\$ -	\$548,727
Current portion of capital lease obligations	\$21,085	\$16,841
Accounts payable - Operations	\$44,888	\$67,159
Accrued salaries and benefits	\$468,201	\$443,074
Due to affiliate	\$1,113,595	\$399,775
Deferred student tuition	\$612,738	\$653,344
Non-current long-term debt	\$ -	\$ -
Non-current capital lease obligations	\$25,179	\$32,910
Total Liabilities	\$2,285,686	\$2,161,830
Net Assets:		
Net assets without donor restrictions	\$19,842,870	\$20,424,700
Net assets with donor restrictions	\$13,103,882	\$12,731,046
Total Net Assets	\$32,946,752	\$33,155,746
Total Liabilities and Net Assets	\$35,232,438	\$35,317,576



SCHOLARSHIPS

Endowed Scholarships

Bellin College is grateful for the financial assistance made available to students each year through the Endowed Scholarship Program. Endowed scholarships are defined as a fund that is maintained in perpetuity, and a portion of the annual investment return is used for the purposes of scholarships, with the parameters defined by the donor. This gift requires a minimum of \$25,000, which can be given in one lump sum or in smaller increments. Through the generosity of the college's supporters, private scholarship endowment funds have been created to help students succeed in their education.

Annual Scholarships are funded through annual gifts of \$1,000 or more and have the ability to honor those who made a profound impact on your life and the lives of others. Annual scholarships are often named after the donor, company, organization or to honor parents, professors or other important people in one's life. The gifts from the many generous donors is gifted in full each year to Bellin College students pursuing their dreams of being a healthcare provider.

For more information about our scholarships please visit www.bellincollege.edu/support.



External Scholarships

While not directly a part of Bellin College's Named Scholarship Program, external scholarships provide support to our students on an annual basis and for that we thank these special donors and their families.

GIVING CLUBS

The Legacy Society of Bellin College, formed in 2001, provides donors the opportunity to remember the College in their estate planning. Sometimes making gifts to the College during one's lifetime is not possible, and a bequest is more feasible. An estate gift leaves a legacy to our students by supporting their education and making a career in nursing and radiologic sciences possible. We thank the many forward-thinking benefactors of the College whose legacies have already provided the College with more than \$1.7 million in gifts.

The following Legacy Society members identified Bellin College in their planned giving:

Dr. Thomas & Louvain† Beno
Esther R. Buth†
Dr. Penelope Peacock Croghan
Dr. Peter & Katherine Fergus
B.J. Andrews Figlia '59
Bernice (Mac) Fleck† '35
Grace E. Fletcher†
Dr. John† & Ruth† Goelz
Charles† & Lois† Hanaway
Elmer† & Elaine† Hansen
Phil† & Betsy† Hendrickson
Denise DeDecker Hess '80
Laura Hieb '89

Dr. Oliver† & Lucyanna† Hitch
Mary E. Jacobs†
Robert† & Dorothy† Julius
George & Kasha Kerwin
Wally† & Joyce† Klunk
Harold Knutson†
Katherine H.† & Lawrence J.† Knutson
Alma Kuschel† '41
Charles† & Laurabell† Larsen
Betty Ann Lynch†
Barbara Petersen Matthews† '58
Joyce A. McCollum
Margaret M. McKanna†
Dr. Hiro Nishioka
Joyce E. Prust† '28

Richard Resch
Maxine Seefeldt†
Ruth Somerville†
Margaret Surplice†
Dr. Carrie Thoms
Audrey Thorpe†
Mike Van Asten
Mary L.† & Warren R.† Von Ehren
Joyce M. Wentland Williams '61
Yvonne Woldt Zavoshy '61
Donna Zelazoski '69

† Deceased

Florence Nightingale Society (\$10,000+)

Anonymous Donor
Bellin Health Foundation
Gary Brukaradt Foundation Fund / Karen Brukaradt ('66)
Dr. Fergus & Bonnie Hughes
Ann Kapitz
Lux Foundation Inc.
Dr. Hiro Nishioka
Northern Electric, Inc
Allen Hamid Ziaimehr & Muriel Olson
Charles & Kathleen Riley
Rosemann Family Foundation
West Foundation, Inc.

Visionaries (\$5,000-\$9,999)

Anonymous Donor
Dr. Connie ('85) & Jeff Boerst
Richard Bush
Cloud Family Foundation, Inc.
James Erdman
Heyrman Construction Co, Inc. Foundation
Cheryl Hoida ('80)
Richard & Ellen Horak
Pomp's Tire Service, Inc.
Radiology Chartered
Judith Ross Stevenson

Partners (\$2,500-\$4,999)

American Foods Group
Anonymous Donor
Associated Bank
Belmark, Inc
Deluxe Corporation Foundation
John & Lisa Dykema
Eli Lilly & Company Foundation
Mark & Kristina ('85) Fenlon

Jay Froh
Terry & Kris Fulwiler
Green Bay Packers Give Back
KOS Management
Robert Laird, Jr.
Steve & Janelle Maricque
Martzahl Group At Graystone Consulting
Beverly Nelson
MiChong Powers ('03)
John & Judy Ross
Mike Van Asten
George Warren
Dr. William & Denise Wittman
Yvonne Zavoshy ('61)

Patrons (\$1,000-\$2,499)

Anonymous Donor
Beatrice Agamaite ('60)
Babcock 1, LLC
Mark ('05) & Sara ('04) Bake
Bellin Health System
Bollom Family Fund At Greater Green Bay Community
Foundation
John & Joan Brusky
Camera Corner Connecting Point, Inc
Capital Credit Union
Craig Delahaut
Rev. Dennis Ellisen
Drs. Bruce & Diane Fenster
Peter A. Fergus Foundation Inc
Philip Flynn
Gerald Ganoni
Brannon ('97) & Chris ('99) Guyette
Marian Hart
Heyrman Printing Inc.
Dr. Chuck & Carol Ihrke



Johnson Bank
 Francis & Diane ('60) Junio
 Brian LaViolette Scholarship Foundation
 Carl Manns
 Medical College of Wisconsin
 Tom & Sue ('82) Meinz
 John & Engrid Meng
 Maria Mitchell ('58)
 Mary Jo Moore
 New Surgical Associates SC
 Nicolet National Bank
 NXC Imaging
 Dr. Bharat Pathakjee
 Lois Philipp
 Thomas Prust
 Red D. Mix Concrete, Inc.
 Renards Catering
 Rennes Group
 S & L Motors
 Donald Salmon
 Elizabeth Schaub
 Schreiber Foods, Inc.
 Dennis & Nancy Schwenke
 Mary W. Smits
 St. Norbert College
 James & Betty Strohschein
 Nick Thoma
 Timber Innovations
 Jean Miller Vaessen Scholarship Fund At Greater
 Green Bay Community Foundation
 Bob Valesano
 Wisconsin Public Service Foundation Inc.
 Paul D. Ziemer Memorial Fund At Greater Green Bay
 Community Foundation

Honor Society (\$500-\$999)

Ariens Foundation, Ltd.
 Charles & Stephanie Baer
 Kevin & Cindy Wienkers via Baycare Clinic Foundation, Ltd.
 Buffalo Wild Wings
 Burg Homes & Design, Inc.
 Nancy & Pepper Burruss
 Cal-Ray, Inc
 Gerry Christoph
 Bob & Kay Clausen
 Chuck Cyra
 Chad Dall ('02)
 Dr. Eliot & Bonnie Elfner
 Gallagher's Pizza
 Greater Green Bay Community Foundation
 Laura Hieb ('89)
 Hurckman Mechanical Industries
 George & Kasha Kerwin
 Sally Killoran
 Don & Kristine Krueger
 Craig & Cindy Loritz
 Oak Park Place of Green Bay
 Cindy Reintl
 Dr. James Rider
 S & K Accounting & Tax Service, Inc.
 Tom & Amanda Shefchik
 Carol Shield
 Dr. Charles Smith
 Cory Spice
 Kevin Stringer
 Dr. Carrie Thoms
 Dr. Richard & Elizabeth Timmons
 United Methodist Women of First United Methodist Church –
 Green Bay
 Carl Zutz



Heritage Society (\$250-\$499)

Richard & Kathleen Aicher
Hans Anderson
Richard & Karen Blahnik
Dorothy Brice
Ryan Brukart
Clifford & Shirley Christl
Gale Denis ('94)
Steve Derenne
Chris Elfner
Dr. Peter & Teresa Falk
John Hager
Betty Harris
George Hartmann, Jr.
Lori Heinrich
Pat & Janice Henning
Mary Hiltunen
Denis Hogan
Dr. Ronald & Beverly Hubbard
Greg Immel
Konop Family Foundation At Greater Green Bay
Community Foundation
Jim Koss
Ginger B. Krummen Schraven
Dr. Fred & Katherine Lamont
Alan & Rona ('81) Lukazewski
Larry Miller
Rick & Barbara Nuetzel
John & Mary Rocheleau
Karen Sanchez ('97)
Jeffrey Sapiro
Nancy Sapiro
Lianne Schlittenhart ('53)
Daniel Smith
Dr. Stephanie Stewart
Betty Weizenicker ('76)
Donna Zelazoski ('69)
Harriet Ziemer

Founders Society (\$100-\$249)

Robert & Joanne Bauer
Bay Tek Games, Inc.
Avram D. Berk
Patrick Boex
LaRae Bruno ('80)
Audrey Burmeister ('68)
Mary Lou Case ('67)
Chipotle
Rita Christensen ('80)
Kelly Christl
Community Foundation of Central Wisconsin
Dr. Vera Dauffenbach & Rev. Dr. Wil Tabb

Lois DePouw ('79)
Norma Delpire ('48)
Timothy Dooley
Blanche R. Dudek ('43)
Lori Dufek ('80)
Julianne Grace
Tom & Judy Haevers
Jo Ann M. Hamilton
John Heyrman
Susan James
Candace Ketelsleger
Margaret Kraynek ('02)
James & Julie Ann Kress
Carl & Mary Kuehne
James & Dorene ('69) LaViolette
Patricia La Plante ('46)
Beverly Larsen ('64)
Charlene Leaman-Messenger ('65)
Brian & Mary Liddy
Mary MacMullen
Nancy McGuire
Michael & Kate Meeuwssen
Wayne & Ginger ('75) Micksch
Marilyn Moorehead ('66)
Janet M. Myers
Michael & Patricia O'Neill
Jeffrey & Barbara Ottum
Dr. Mary Rolloff
Corinne Romenesko ('11)
Marcia Salm ('70)
Jock & Eileen Seal
Marilyn Shirk
Dr. John & Ann Shrake
David Tassoul
Lawrence & Mary ('64) Teofilo
Edward A. Thompson
Dixie J. Tubbs
Mike Vaessen
Scott Vaessen
Gena & Chris Van Domelen
Doug Walsdorf
Clara Weiss ('84)
Jeanne Wells ('40)
John & Erleen Zellner

WHAT LIES BEHIND US
AND WHAT LIES BEFORE US
ARE TINY MATTERS
COMPARED TO WHAT LIES
WITHIN US
BY WALDO EMERSON



2017-2018 by the Numbers

Enrollment: 511

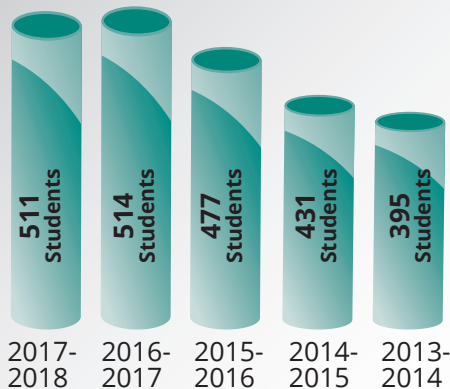
Undergraduate: 467
Graduate: 44



Male/Female Ratio



Enrollment by Academic Year



\$2.2M

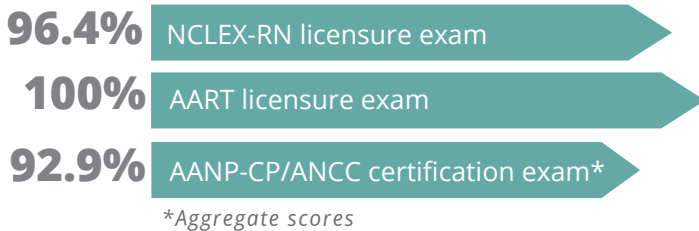
Scholarship dollars awarded



11:1

Student-to-faculty ratio

First time licensure/certification pass rates

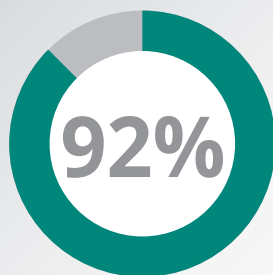
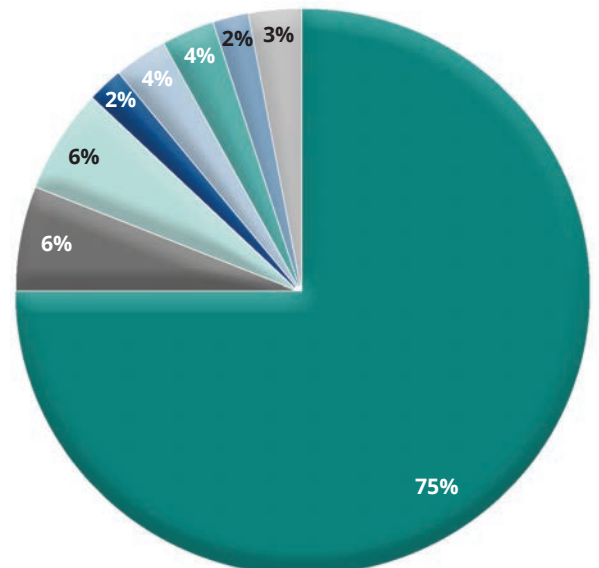


Programs accredited through the Higher Learning Commission:

100%



Employee Distribution



of Bellin College graduates find employment within six months of graduating

- Academic Affairs
- Business and Finance
- Student Services
- Development
- Marketing / Public Relations
- Admissions
- Plant and Maintenance
- President's Office



Bellin College

3201 Eaton Rd., Green Bay, WI 54311